

## SINGLE OUTCOME AGREEMENT MEASURING SUCCESS 2015/16 ANNUAL REPORT

### Our assets have provided opportunities for sustainable economic growth.

Over the next three years Partners will work to achieve:


- Growth sectors supported to develop
- Job growth in the identified sectors
- Significant growth in the production of energy
- Support communities to become more economically sustainable
- Utilise the natural and cultural resources for sustainable economic benefit
- Preparing a skilled workforce for growth sectors in the islands
- Reduce carbon footprint




Long term outcomes:






1. The populations of the Outer Hebrides are stable, with a better balance of age, gender and socio-economic groups
2. The economy of the Outer Hebrides and the economies within the Outer Hebrides are thriving
3. The people of the Outer Hebrides are well educated, well trained and well skilled
5. The communities of the Outer Hebrides are stronger and more able to identify, articulate and take action and responsibility regarding their needs and aspirations
6. The people of the Outer Hebrides derive maximum benefit from the natural and cultural resources of the area, whilst at the same time safeguarding those resources to benefit future generations

### Highlights of some of the work delivered to achieve outcomes

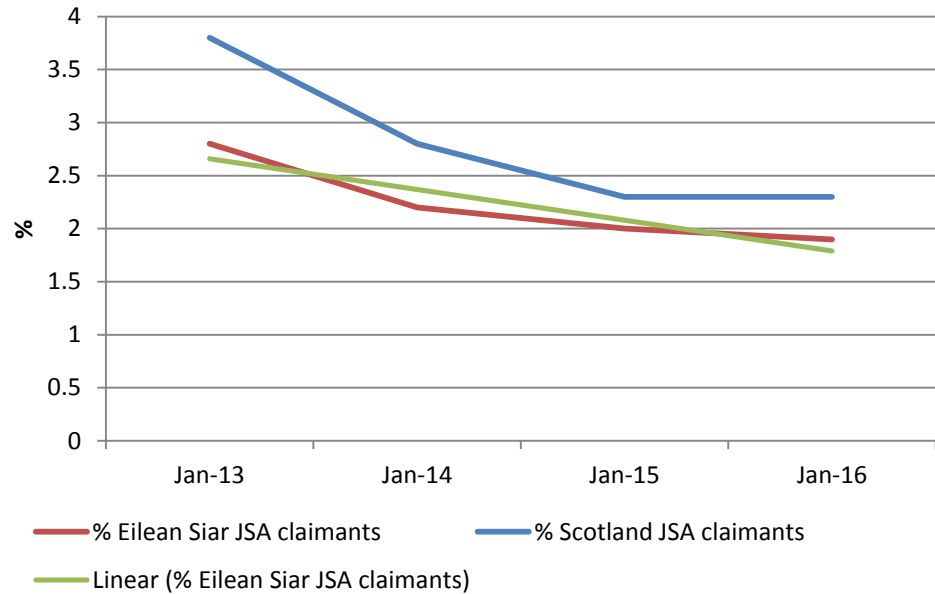
- Delivery in partnership with sector of Tourism 2020 including Eat Drink Hebrides branding launch and soft launch of Lochboisdale Harbour and Museum Eilean Siar,
- Further developments of Studio Alba,
- Development of apprenticeships in a range of growing and sustainable sectors.
- Supporting community landowners in developing business plans and aspirations
- Continued roll out of superfast broadband
- Positive destinations for school leavers remain one of the highest in Scotland

Indicators	Unit	Base line	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Gross Value Added</b> (at NUTS Level 3) SNS <a href="http://www.ons.gov.uk">http://www.ons.gov.uk</a>	£	412m (2008)	411m (2009)	387m (2010)	415m (2011)	419m (2012)	418m (2013)	445m (2014)	N/A	Increase		Increasing but always one of the lowest in Scotland. All figures have

Indicators	Unit	Base line	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<a href="https://www.ons.gov.uk/taxonomy/index.html?nscl=Regional+Accounts">k/ons/taxonomy/index.html?nscl=Regional+Accounts</a>												been revised.
<b>Percentage JSA claimant count (NOMIS)</b> <a href="https://www.nomisweb.co.uk/reports/lmp/la/1946157417/report.aspx#tabwab">https://www.nomisweb.co.uk/reports/lmp/la/1946157417/report.aspx#tabwab</a>	%	2.8 (July 2013)	N/A	N/A	N/A	2.8 (July 2013)	2.2 (July 2014)	2.0 (July 2015)	1.9 (Aug 2016)	Decrease (Scottish Avg Aug 2016 - 2.3%)		
<b>School leavers positive and sustained destinations (SDS)</b>	%	94.30 (2006/07)	88.90 (2008/09)	92.70 (2009/10)	92.60 (2010/11)	96.1% (2012/13)	96.9% (2013/14)	96.8% (2014/15)	N/A	Maintain above 90%		leavers who were in a positive destination in October 2015 was 95.4% (Outer Hebrides) 92.9% (nationally) By March 2016 this had risen to 96.8% (Outer Hebrides) and 92% (Nationally)
<b>Population of the Outer Hebrides</b> (NRS mid year population estimates) <a href="http://www.nrscotland.gov.uk/statistics-and-data">http://www.nrscotland.gov.uk/statistics-and-data</a>	#	27,060 (mid 2006)	27,420 (mid 2009)	27,600 (mid 2010)	27,690 (mid 2011)	27,560 (mid 2012)	27,400 (mid 2013)	27,250 (mid 2014)	27,070 (mid 2015)	Increase to match and exceed Scottish growth rates		Continuing to decrease.

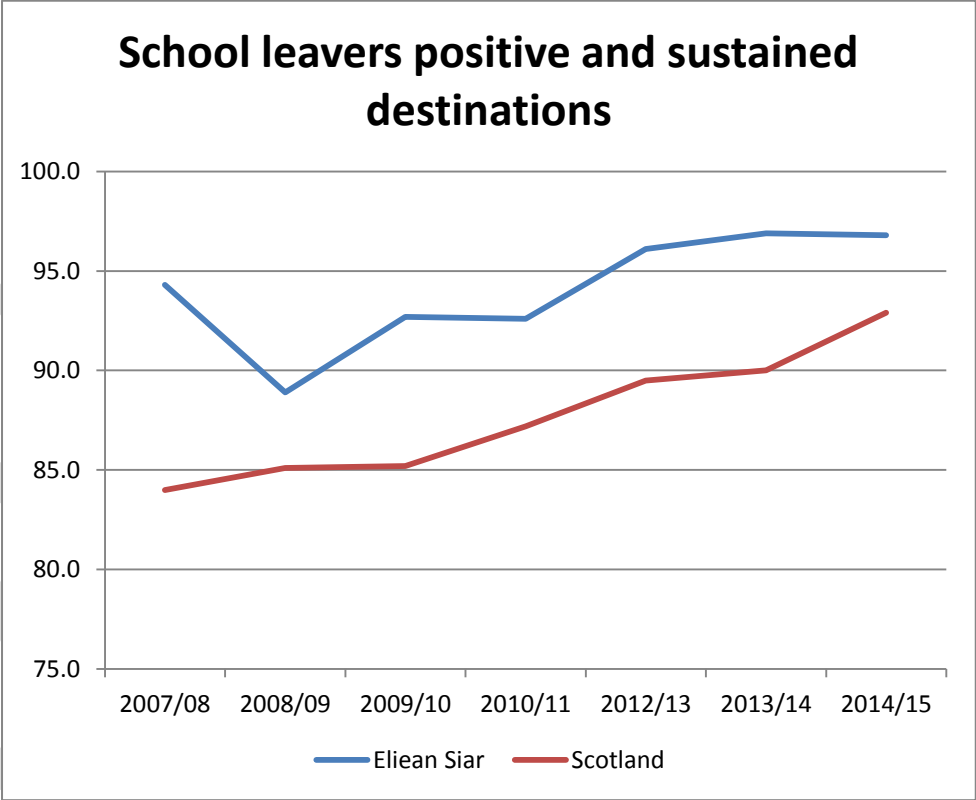
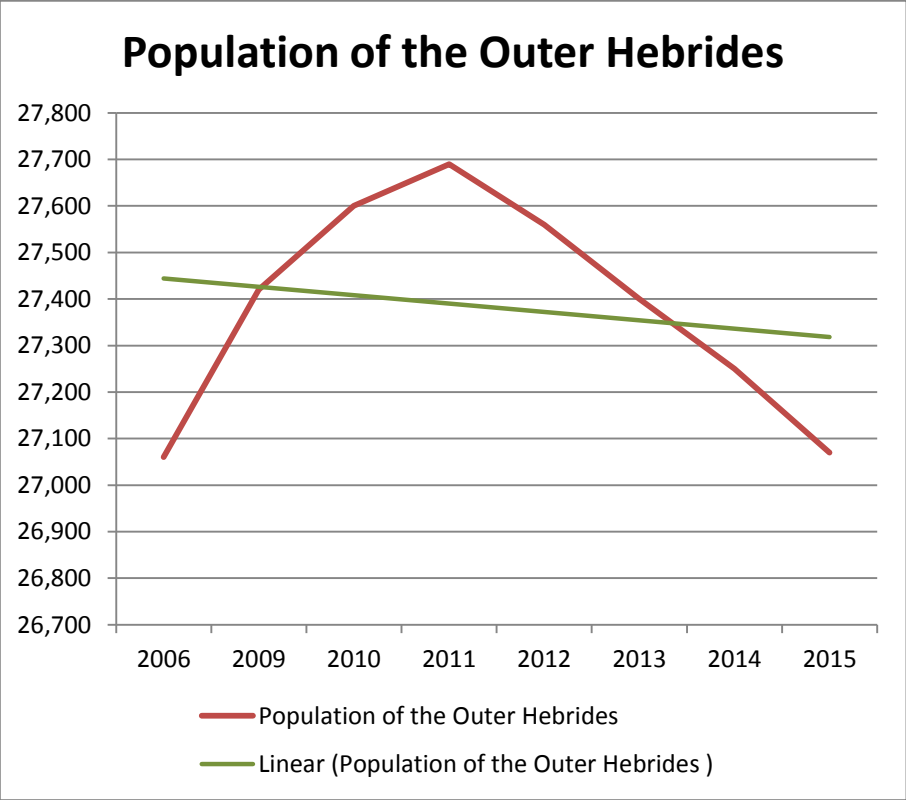
Indicators	Unit	Base line	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
% of designated site features in favourable condition (SNH)	%	95 (2010)	95 (2010)	95 (2011)	95 (2012)	N/A	97.4 (2014)	94.9% (2015)	93.9% (2016)	Maintain at 95%		Highest in Scotland
% of water bodies achieving good ecological status (SEPA)	%	92 (2008)	92	92	92	92	91	91	92	93% (2015), 94% (2021), 99% (2027)		Data not available as SEPA consulting on its performance measures
<b>Overall direction of travel for the priority</b>							 2013/14	 2014/15	 2015/16	Though direction of travel on all but one indicators is good the population figures still are of concern		

### Percentage JSA claimant count (NOMIS)



### Gross Value Added (at NUTS Level 3)





## Older people positively contribute to our economy and communities, and access appropriate and quality services to enable them to retain their independence

Over the next three years Partners will work to achieve:


- Building the capacity of communities to support older people
- Supporting older people into training, lifelong learning and employment
- Supporting older people into healthier lifestyles
- Support older people to remain independent for as long as possible
- Provided more integrated services for older people






Long term outcomes:

1. The populations of the Outer Hebrides are stable, with a better balance of age, gender and socio-economic groups
3. The people of the Outer Hebrides are well educated, well trained and well skilled
4. The physical and mental health and wellbeing of the people throughout the Outer Hebrides is improved
5. The communities of the Outer Hebrides are stronger and more able to identify, articulate and take action and responsibility regarding their needs and aspirations
7. The services of the Outer Hebrides are of high quality, continuously improving and reflective of local needs

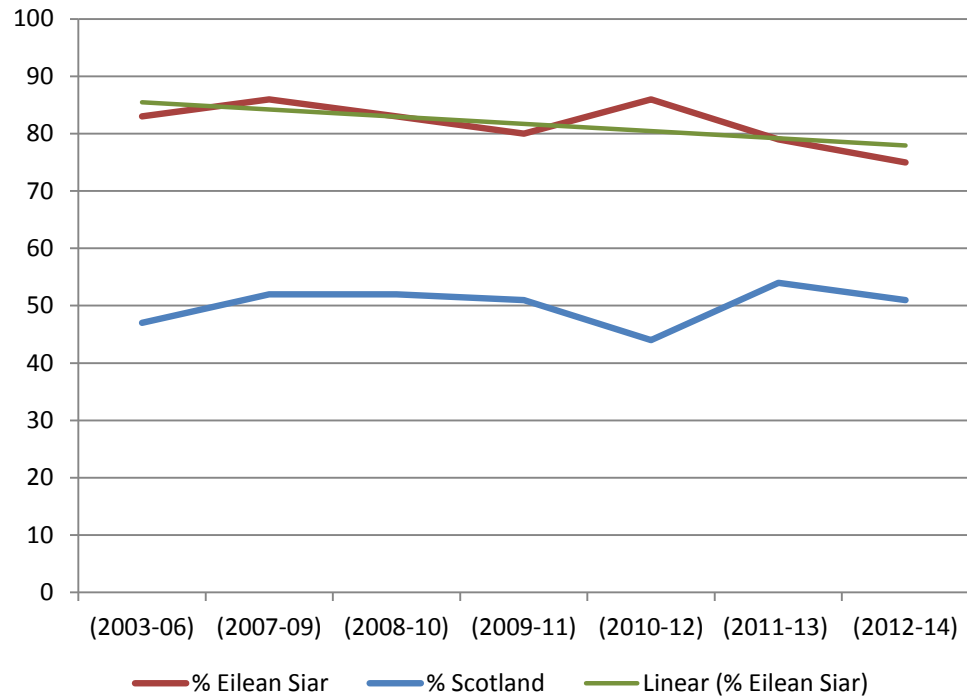
### Highlights of some of the work delivered to achieve outcomes

- Support to older people through income maximisation programmes
- Increased volunteering opportunities for older people
- Delivery of REMODEM project outcomes
- Delivery of Housing adaptations and HHP programme of works on housing to improve heating systems and insulation
- Trial use of participatory budgeting to design accessible bus travel

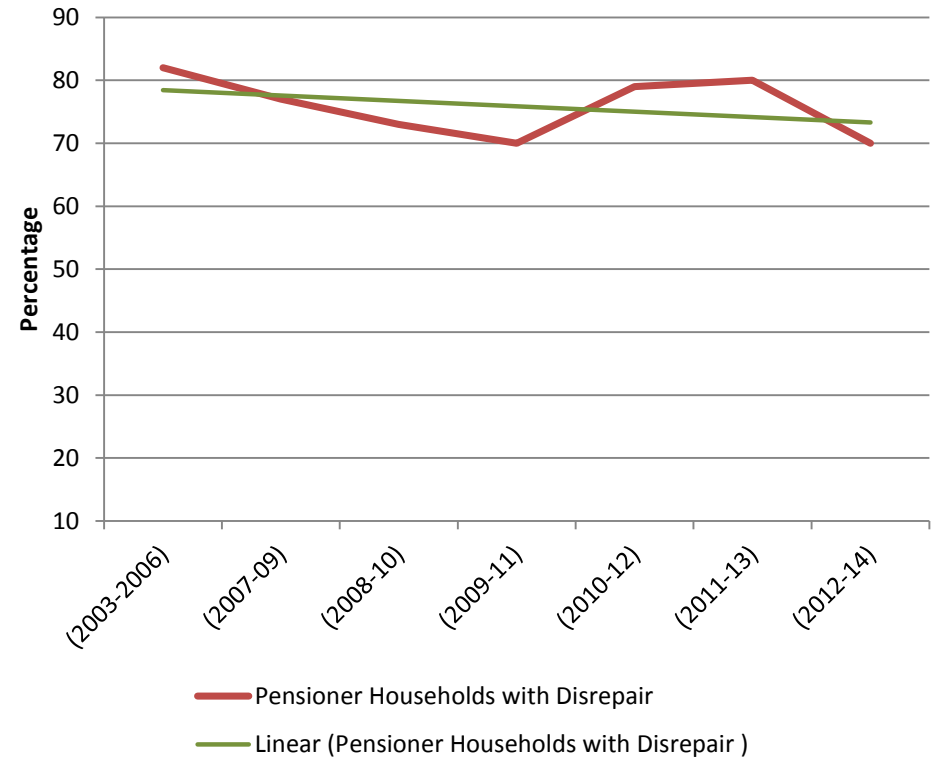
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
Number of older people aged 65+ with intensive care needs receiving personal care at home (Rate per 1000 population) <a href="http://www.gov.scot/Resource/0049/00493790.xls">http://www.gov.scot/Resource/0049/00493790.xls</a>	#	27 (2006)	27 (2009)	31 (2010)	25 (2011)	26 (2012)	23 (2013)	23 (2014)	22 (2015)	Increase		Scottish Average 18.2 Decrease in both Local and National provision of intensive care at home .Based on 2015 Social Care Census

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<a href="#">m</a>												
<b>Percentage of pensioners in fuel poverty</b> (Scottish Housing Condition Survey <a href="http://www.scotland.gov.uk/Topics/Statistics/SHCS">www.scotland.gov.uk/Topics/Statistics/SHCS</a> )	%	83.00 (2003-2006)	86.00 (2007-09)	83.00 (2008-10)	80 (2009-11)	86 (2010-12)	79 (2011-13)	75 (2012-14)	N/A	Decrease Scottish National Average 51% (2012-14)		Decreased, but still higher than scot.avg. 3 <sup>rd</sup> highest in Scotland
<b>Pensioner Households with Disrepair</b> Scottish House Condition Survey <a href="http://www.scotland.gov.uk/Topics/Statistics/SHCS">www.scotland.gov.uk/Topics/Statistics/SHCS</a> )	%	82 (2003-2006)	77 (2007-09)	73 (2008-10)	70 (2009-11)	79 (2010-12)	80 (2011-13)	70 (2012-14)	N/A	Decrease Scottish National Average 74% (2012-14)		Decreased, lower than scot.avg.
<b>Overall direction of travel for the priority</b>							 2013/14	 2014/15	 2015/16			

### Percentage of pensioners in fuel poverty

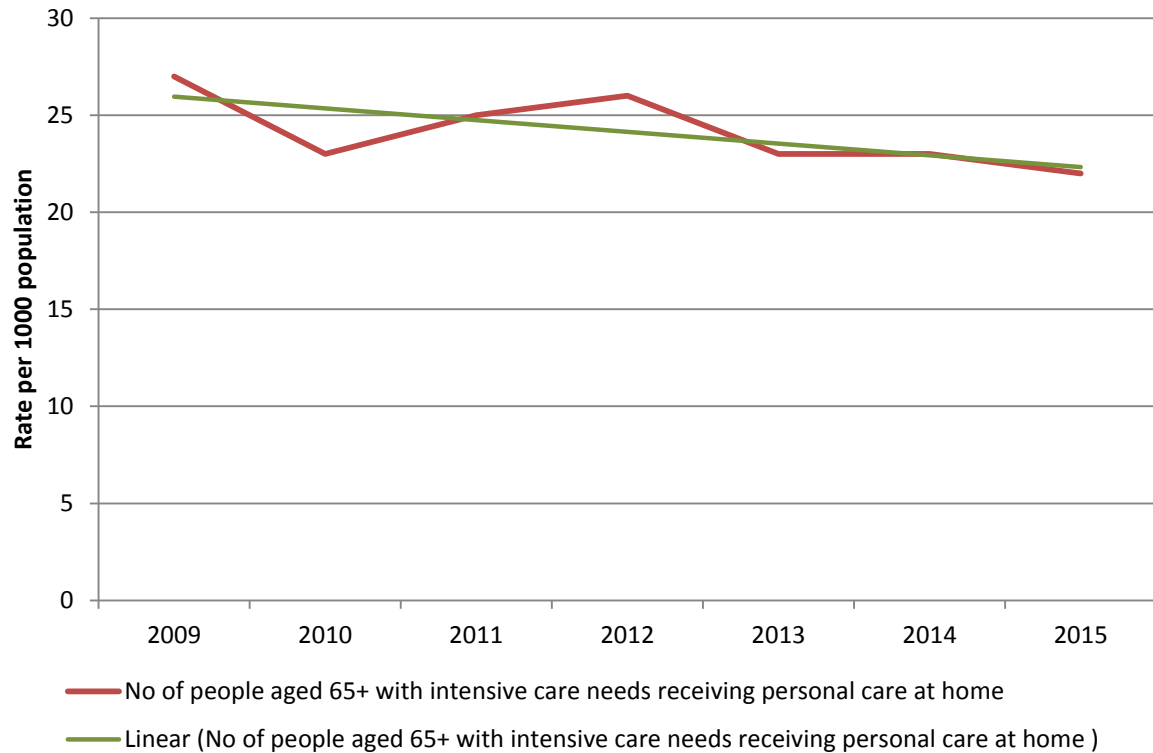


### Pensioner Households with Disrepair





### Number of older people aged 65+ with intensive care needs receiving personal care at home



## Our children and young people have the best start in life

Over the next three years Partners will work to achieve


- Early interventions to ensure that parents are supported
- Support for families in communities
- Support families and children to lead a healthier lifestyle
- Identify and support vulnerable families



Long term outcomes:

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### Highlights of some of the work delivered to achieve outcomes






- Delivery of EYC tests of change focusing on areas of poverty, healthy weight, speech and language and transitions
- Delivery of Maternal and Infant Nutrition (MIN) group outcomes
- The Raising Attainment for All Collaborative (RAFA) has rolled out the methodology. Primary schools are undertaking tests of change and learning the improvement methodology. RAFA and EYC are now linked together locally
- Delivery of physical activity sessions targeting young children and parents
- Delivery of national programmes such as Play@home, Bookbug, Triple P

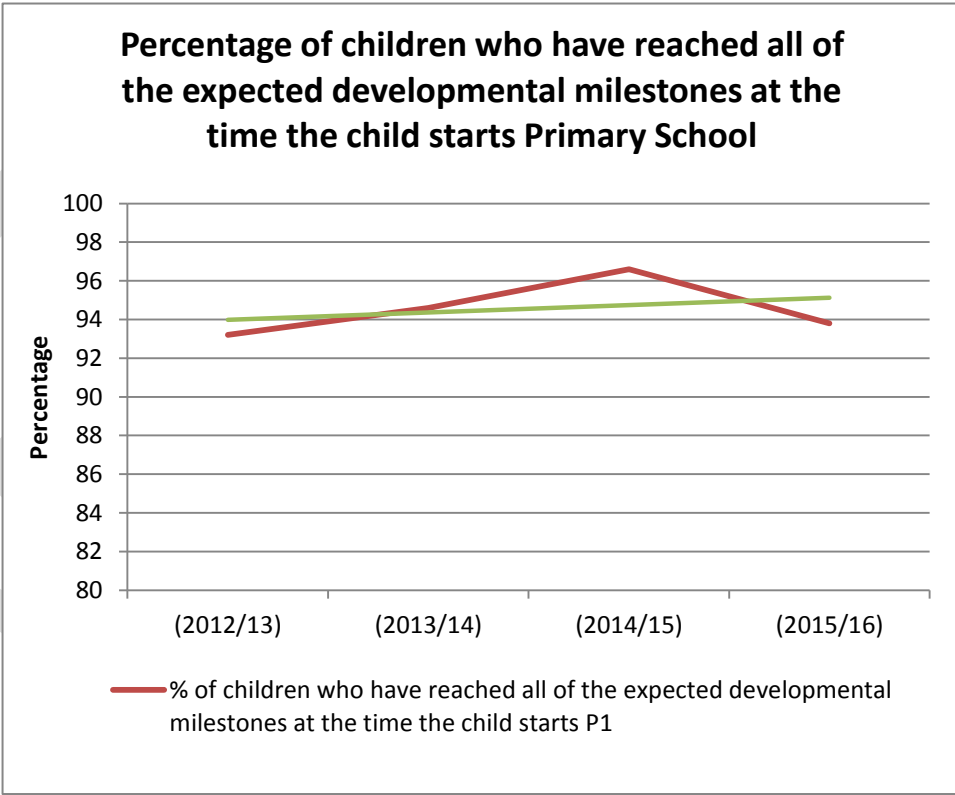
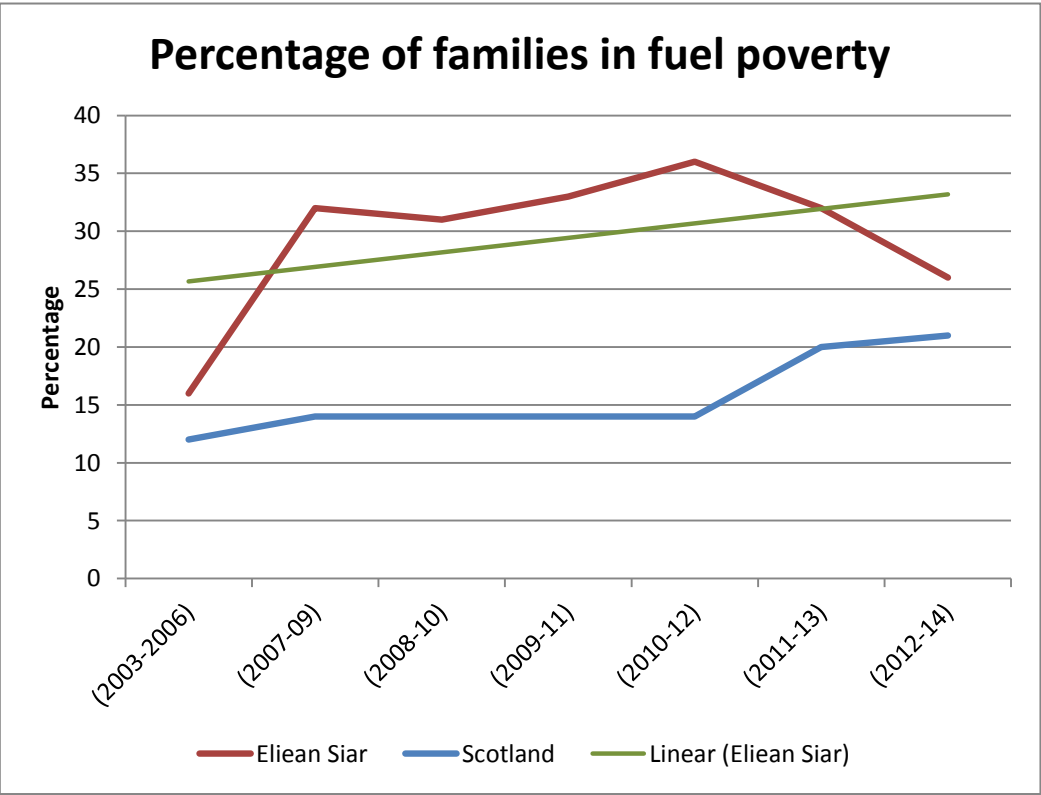
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Life Expectancy at Birth</b>												
<b>Female</b> ( <a href="#">NRS Life Expectancy Scottish Areas</a> )	#	79.90 (2004-06)	82.00 (2007-2009)	82.00 (2008-10)	N/A	N/A	80.2 (2010-12)	80.4 (2011-13)	82.1 (2012-2014)	Meet or exceed Scottish average (2012-2014) – 81.1		

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Male</b> ( <a href="#">NRS Life Expectancy Scottish Areas</a> )	#	73.00 (2004-06)	73.50 (2007-09)	74.00 (2008-10)	N/A	N/A	76.4 (2010-12)	77.2 (2011-13)	77.0 (2012-2014)	Meet or Exceed Scottish Average (2012-2014) – 77.1		
<b>Percentage of children in poverty before housing costs</b> (CPAG) <a href="http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area">http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area</a>	%	11.78 (Oct – Dec 2013)	N/A	N/A	N/A	N/A	N/A	11.78 (Oct – Dec 2013)	N/A	Decrease	N/A	Scotland average 12.8% Orkney – 8.89%, Shetland – 6.16%
<b>after housing costs</b> (CPAG) <a href="http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area">http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area</a>	%	18.68 (Oct – Dec 2013)	N/A	N/A	N/A	N/A	N/A	18.68 (Oct – Dec 2013)	N/A	Decrease	N/A	Scotland average 20.46% Orkney – 14.37%, Shetland – 10.07%
<b>Percentage of families in fuel poverty</b> (Scottish Housing Condition Survey <a href="http://www.scotland.gov.uk">www.scotland.gov.uk</a> )	%	16% (2003-2006)	32% (2007-09)	31% (2008-10)	33% (2009-11)	36% (2010-12)	32% (2011-13)	26% (2012-14)	n/a	Scottish National average 21% (2012-14)		

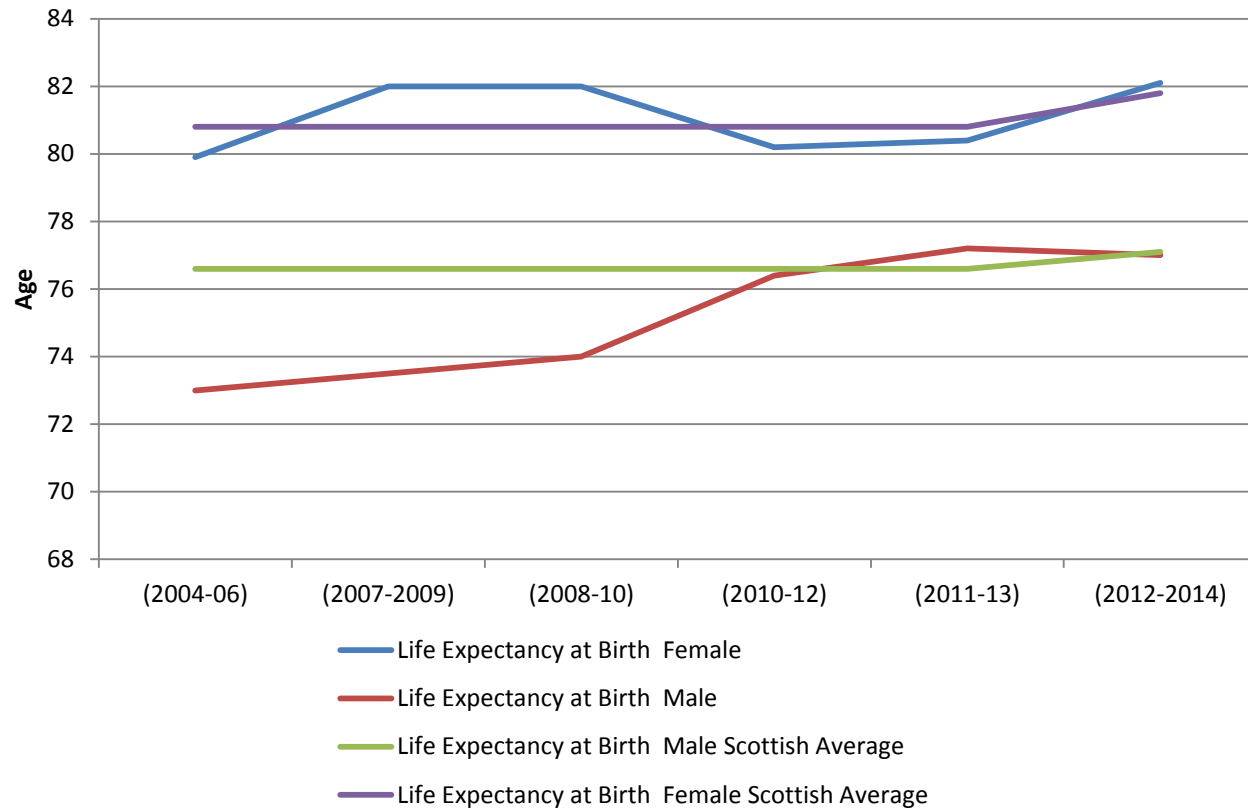
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<a href="#">k/Topics/Statistics/S HCS )</a>												
<b>Rate of Stillbirth</b> (Early Years Collaborative Measure) ISD	No./Rate per 1000 total births	0 2008/09	0	0	0	0	4.4 per 1000 live births (actual number – 1) 2014	8.9 per 1000 live births (actual number – 2) (2015)		Maintain (National Target 4.9 per 1,000 births in 2010 to 4.3 per 1,000 births in 2015)	N/A Due to small numbers unable to make an assessment of the progress.	See foot note 1 Scotland Rate 2015 – 3.8
<b>Rate of Infant Deaths</b> (Early Years Collaborative Measure) ISD	No./Rate per 1000 total births	0 2009	0 2010	0 2011	8.4 per 1,000 live births (actual number – 2) 2012	0 2013	0 2014	9.0 per 1,000 live births (actual number – 2) (2015)		Decrease (National Target 3.7 per 1,000 live births in 2010 to 3.1 per 1,000 live births in 2015)	N/A Due to small numbers unable to make an assessment of the progress.	Scotland Rate 2015 – 3.2 See foot note <sup>1</sup>

<sup>1</sup> : annual NND rates involve small numbers especially for small areas such as Western Isles and can produce wide fluctuations year on year as a result of chance. It is important then to assess whether this variation is statistically significant. There are a number of ways of doing this while aggregating data over a number of years can also mitigate the effects. Doing so for 2007-12 and assessing significance of variation shows WI within the range of expected normal variation to Scottish norm. Also, taking into account recommendations to measure NNDs for infants > 1000g and without major congenital anomalies or measuring for those over 24 weeks gestation for comparative purposes again places WI in range of expected variation. Although found not to be statistically significant, annual figures should still be investigated for evidence of potential outliers or sentinel events arising from altered processes or other factors and whether suggestive of a trend which may approximate towards statistical significance. All cases are accordingly reviewed on individual basis.

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Percentage of children who have reached all of the expected developmental milestones at the time of their 27-30 month child health review.</b> (Early Years Collaborative Measure)	%	TBC 2013	N/A	N/A	N/A	N/A	71.7 (Revised figure)	83.9		National Target 85%		Scotland 2014/15 figure is 71.6% and relates to the percentage of children with no concerns recorded across all domains
<b>Percentage of children who have reached all of the expected developmental milestones at the time the child starts Primary School.</b> (Early Years Collaborative Measure)	%	93.2 (2012/13)	N/A	N/A	N/A	93.2 (2012/13)	94.6 (2013/14)	96.6 (2014/15)	93.8 (2015/16)	National Target 90%		
<b>Overall direction of travel for the priority</b>							 2013/14	 2014/15	 2015/16			



## Life Expectancy at Birth



## Communities are safer and healthier by preventing, and reducing the harmful effects of alcohol

Over the next three years Partners will work to achieve



- Provision of diversionary activities
- Provide education and information for parents, children, young people and adults
- Support employers

Long term outcomes:





4. The physical and mental health and wellbeing of the people throughout the Outer Hebrides is improved
5. The communities of the Outer Hebrides are stronger and more able to identify, articulate and take action and responsibility regarding their needs and aspirations
6. The people of the Outer Hebrides derive maximum benefit from the natural and cultural resources of the area, whilst at the same time safeguarding those resources to benefit future generations
7. The services of the Outer Hebrides are of high quality, continuously improving and reflective of local needs

### Highlights of some of the work delivered to achieve outcomes

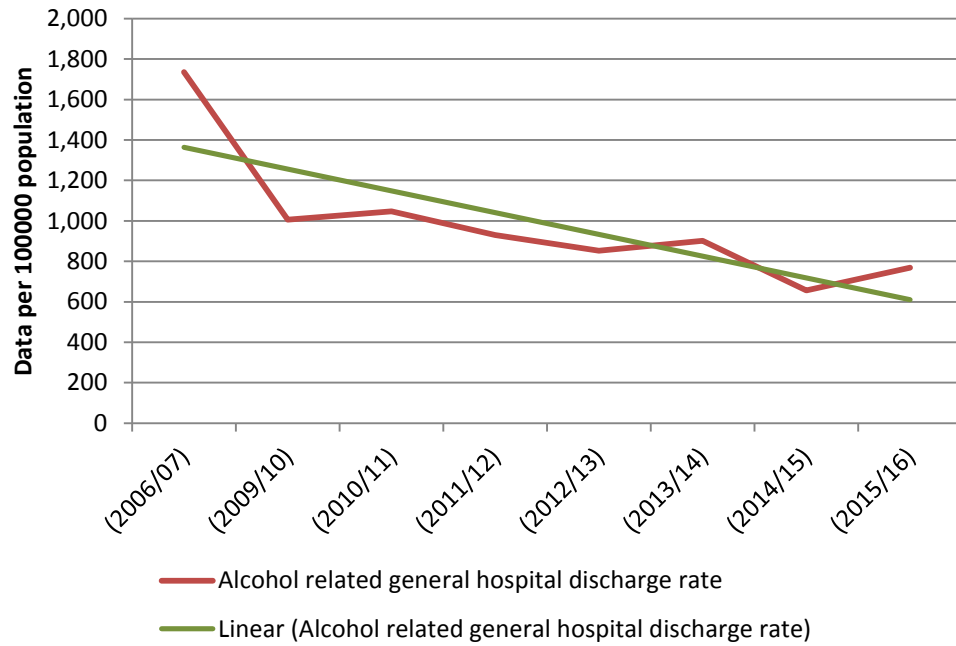
- Continued delivery of a wide range of diversionary activities for young people
- Delivery of alcohol and substance use education through-out schools and youth work situations and for parents and carers

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Charges brought for offences directly attributable to alcohol</b> (Police Scotland)	#	159.00 (2009/10)	159.00 (2009/10)	167 (2010/11)	124 (2011/12)	99 (2012/13)	89 (2013/14)	66 (2014/15)	82 (2015/16)	Decrease		The overall increase in 2015/2016 is due to a rise in the volume of Refusing to Quit Licensed Premises and Drink Driving offences
<b>Alcohol related general hospital discharge rate</b> Data per 100000 population (WI NHS (SMR01) ISD <a href="#">ISD Alcohol related hospital discharges</a> )	per 100,000 pop	1,736 (2006/07) Actual number - 469	1,006 (2009/10) Actual number - 285	1,047 (2010/11) Actual number - 293	930 (2011/12) Actual number - 268	853 (2012/13) Actual number - 234	901 (2013/14) Actual number - 247	612.7 (2014/15) Actual number - 177	768.4 (2015/16) Actual number - 208* SEE COMMENT	Decrease to meet Scottish Average (2013/14 Scottish average was 697 per		Scotland (2014/15) – 671.7 <b>*LATEST FIGURES ARE LOCAL AND PROVISIONAL AND SUBJECT TO AMENDMENT</b>

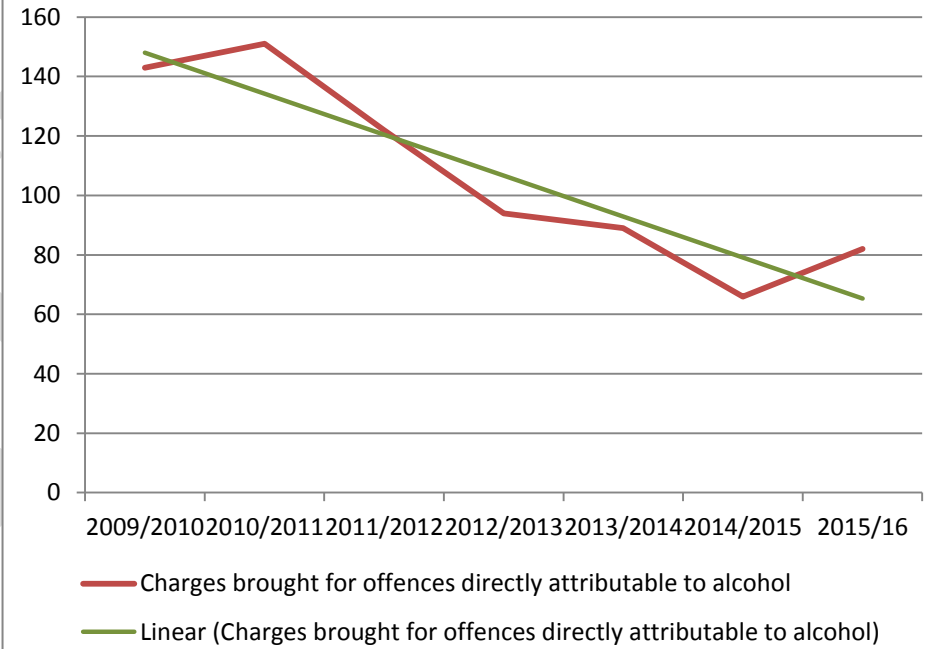


Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
										100,000 pop)		
<b>Reported alcohol related fires per 10000 population</b> (Fire Service National Incident Recording System (for recording incident details) and Control Mobilising System for primary fire incidents with alcohol involvement)	#	0.4 (2006/07)	3.8	1.5	1.9	1.15	0.4	0.4	1.19	Decrease		Changes to reporting methodology and closer scrutiny of data have led to a statistical increase. The decrease in 13-15 is likely to be a reporting issue rather than a genuine decrease.
<b>Overall direction of travel for the priority</b>							 2013/14	 2014/15			 2015/16	

### Alcohol related general hospital discharge rate



### Charges brought for offences directly attributable to alcohol



## Our communities are physically and mentally healthier through an increase in physical and social activity

Over the next three years Partners will work to achieve


- Increase access to opportunities for physical exercise.
- Increase access to social activities
- Support communities to provide social and physical activities locally
- Support people to access the natural environment safely




Long term outcomes:

4. The physical and mental health and wellbeing of the people throughout the Outer Hebrides is improved
6. The people of the Outer Hebrides derive maximum benefit from the natural and cultural resources of the area, whilst at the same time safeguarding those resources to benefit future generations
7. The services of the Outer Hebrides are of high quality, continuously improving and reflective of local needs

### Highlights of some of the work delivered to achieve outcomes


- Continued success of uptake of Slainte Math
- Increase in weekday opening hours of ISL
- Development of target sessions for young families such as Toddle Waddle and swimming
- Continued delivery of guided walks programme and associated volunteering through WISE project
- Community Sports Hub established in Lionacleit
- Tests of change across all nurseries in relation to physical activity, including CPD for practitioners


Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Childhood obesity in primary 1</b> (NHS WI/ScotPHO Child Health School System)	%	10.8 (2008/09)	14.8	12.5	11.7	12.6	11.9	12.7	9.2*	Decrease to below Scottish average 9.3%		Scotland (2014/15) - 9.8%) *LATEST FIGURES ARE LOCAL AND PROVISIONAL AND SUBJECT TO AMENDMENT
<b>Percentage of people meeting recommended activity</b>												

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>levels</b>												
<b>Men</b> Scottish Health Survey <a href="http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/scottish-health-survey/Publications/healthboard2011xls">http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/scottish-health-survey/Publications/healthboard2011xls</a>	%	44.00 (2011/12)	N/A Previous data is for Shetland , Orkney and Western Isles	N/A Previous data is for Shetland , Orkney and Western Isles	44.00	N/A	N/A	N/A	68.00 (2012/2013/2014/2015 combined )	Meet and exceed Scottish Average Scottish average in 2011 is 45%		Scotland (2012/2013/2014/2015 combined) – 68%
<b>Women</b> Scottish Health survey <a href="http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/scottish-health-survey/Publications/healthboard2011xls">http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/scottish-health-survey/Publications/healthboard2011xls</a>	%	29.00 (2011/12)	N/A Previous data is for Shetland , Orkney and Western Isles combined	N/A Previous data is for Shetland , Orkney and Western Isles combined	29.00	N/A	N/A	N/A	56.00 (2012/2013/2014/2015 combined )	Meet and exceed Scottish Average Scottish average in 2011 is 33%		Scotland (2012/2013/2014/2015 combined) – 58%
<b>Percentage of adults giving up time to volunteer in the last 12 months</b> Scottish Household Survey <a href="http://www.gov.scot/Topics/Statistics/16">http://www.gov.scot/Topics/Statistics/16</a>	%	29.00 (2005)	58.00 (2008)	56.00 (2010)	N/A	57 (2012)	48 (2013)	50 (2014)	N/A	Keep above the national average Maintain at or above 50%		Scottish average in 2005 25% and 2012 27%, 2013 =28% 2014 = 27% 2015 = 27%

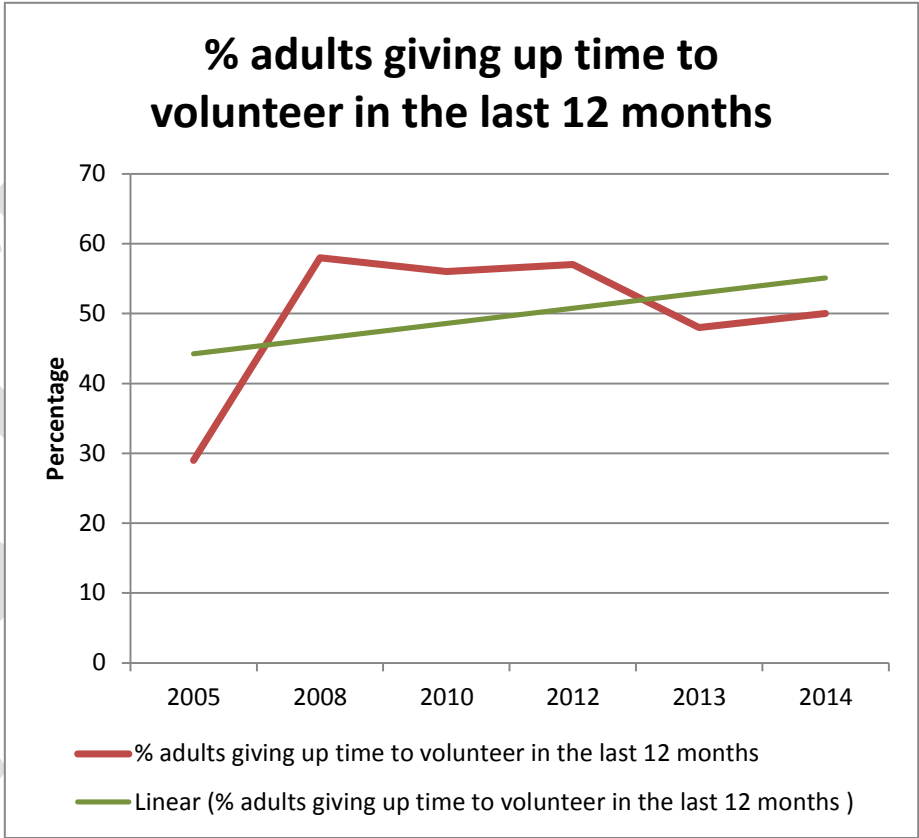
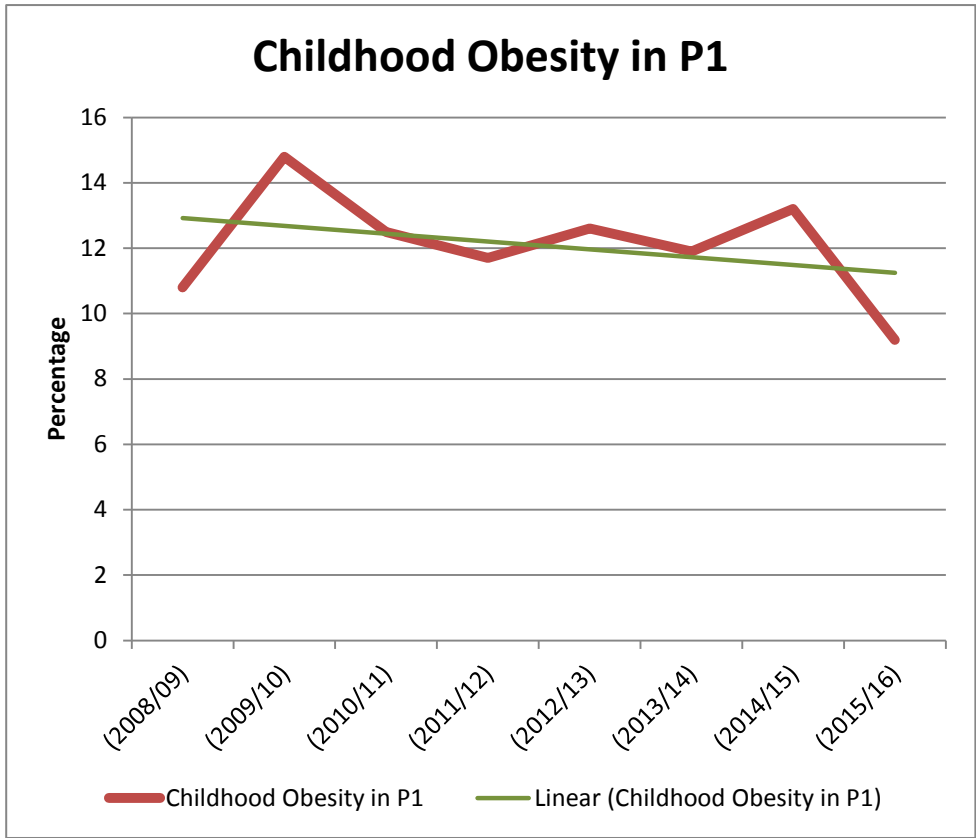
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<a href="#">002/LATables-2013/EileanSiar2013</a>												

Overall direction of travel for the priority

  
 N/A  
 Too much data  
 unavailable  
 2014/15  
 2013/14

  
 2015/16

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## The people of the Outer Hebrides have an improved standard of living through addressing poverty and inequalities.

Over the next three years Partners will work to achieve


- Access to sustainable and appropriate employment
- Access to information about benefits and support
- Reduce fuel poverty








Long term outcomes:

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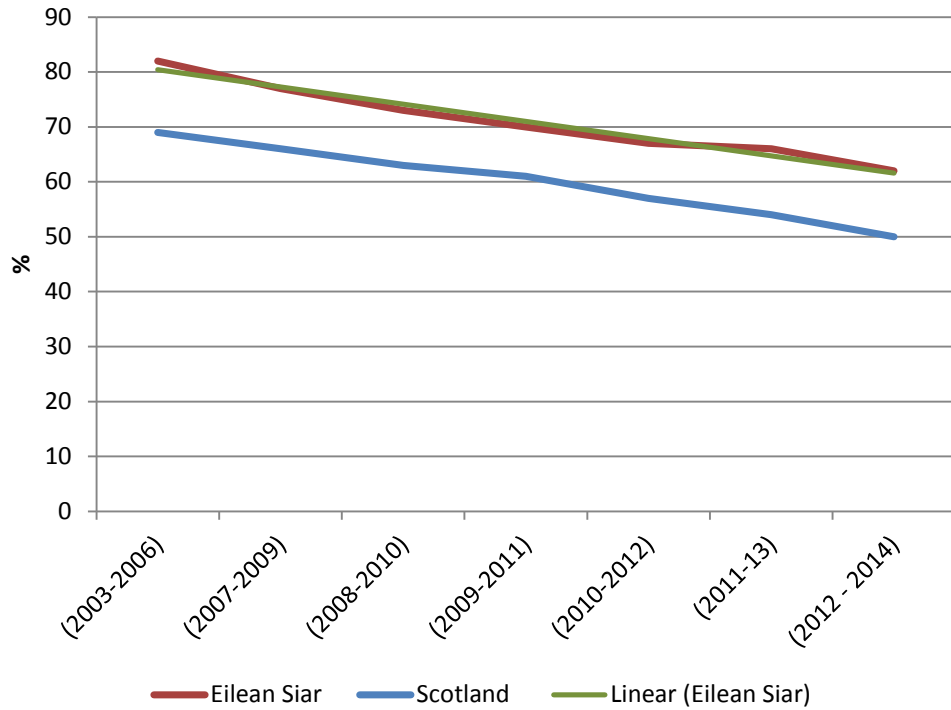
- Establishment of Hebrides Energy Board
- The 2014/15 Home Energy Efficiency Programmes for Scotland: Area-based Schemes (HEEPS ABS) programme is complete and the 2015-16 programme is progressing against its targets well.
- Revision of Survival Guide and redistribution to public places.
- Negotiations with Scottish and Southern Energy (SSEC) have resulted in some reduced tariffs for Total Heating Total Control (THTC)
- EYC test of change focused on income maximisation for pregnant women

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Income Deprivation</b> SIMD sourced from Scottish neighbourhood Statistics <a href="http://www.sns.gov.uk">www.sns.gov.uk</a>	%	13 (2010/11)	N/A	13 (2010/11)	12.8 (2011/12)	13 (SIMD 2012)N/A	13 (2013/14)	N/A	10 SIMD 2016	Decrease (National average 13%)		
<b>Percentage of children in poverty: Before housing costs</b>	%	11.78 (Oct – Dec 2013)	N/A	N/A	N/A	N/A	N/A	11.78 (Oct – Dec 2013)	N/A	Decrease	Data unavailable	Scotland average 12.8% Orkney – 8.89%, Shetland – 6.16%

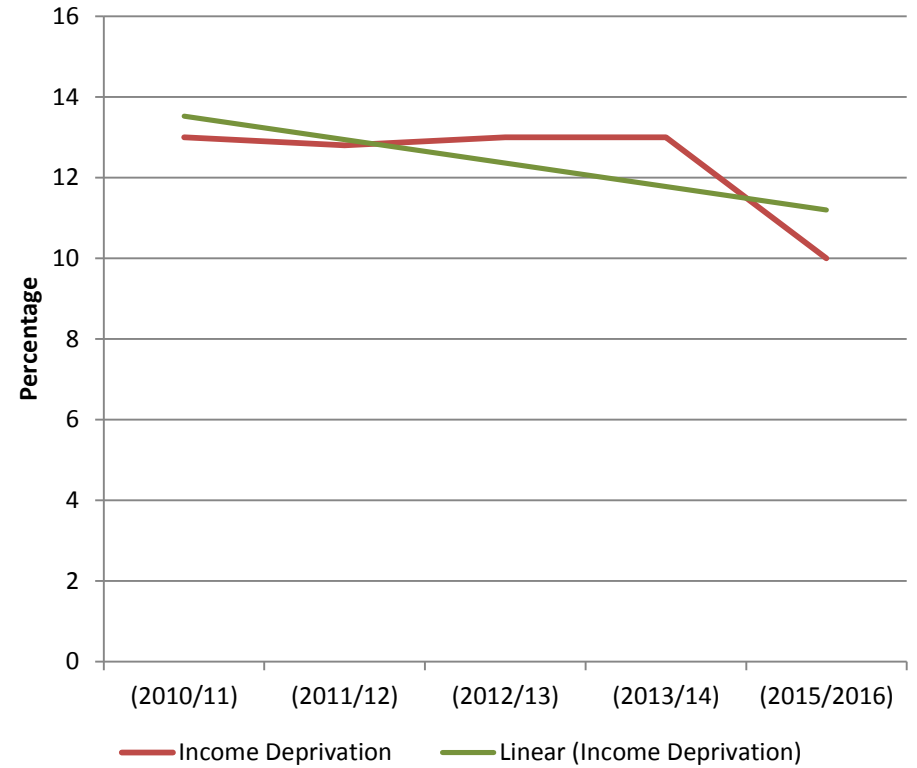
<b>After housing costs</b> CPAG <a href="http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area">http://www.endchildpoverty.org.uk/why-end-child-poverty/poverty-in-your-area</a>	%	18.68 (Oct – Dec 2013)	N/A	N/A	N/A	N/A	N/A	18.68 (Oct – Dec 2013)	N/A	Decrease	Data unavailable	Scotland average 20.46% Orkney – 14.37%, Shetland – 10.07%
<b>Percentage of Households experiencing fuel poverty</b>	%	42 (2003-2006)	58 (2007-2009)	53 (2008-2010)	53 (2009-2011)	56 (2010-2012)	62 (2011-13)	62 (2012-14)	N/A	Decrease Scottish Average 35% (2012-14)		Note this does not reflect the information provided by TIG
<b>extreme fuel poverty</b> Scottish House Condition Survey <a href="http://www.scotland.gov.uk/Topics/Statistics/SHCS">www.scotland.gov.uk/Topics/Statistics/SHCS</a>	%	19 (2003 - 2006)	31 (2007 - 2009)	24 (2008 - 2010)	22 (2009 - 2011)	21 (2010-2012)	24 (2011-13)	26 (2012-14)	N/A	Decrease Scottish Average 10% (2012-14)		Note this does not reflect the information provided by TIG
<b>Houses failing the Scottish Housing Quality Standard</b> Scottish House Condition Survey <a href="http://www.scotland.gov.uk/Topics/Statistics/SHCS">www.scotland.gov.uk/Topics/Statistics/SHCS</a>	%	82 (2003-2006)	77 (2007-2009)	73 (2008-2010)	70 (2009-2011)	67% (2010-2012)	66% (2011-13)	N/A	62% (2012-14)	Decrease Scottish Average 50% (2012-14)		
<b>Number of Household Assessed as Homeless</b> CNES Statutory Performance Indicators	#	168 2008/09	158	159	133	109	157	159	123	Decrease		
<b>Overall direction of travel for the priority</b>												
							2013/14	2014/15			2015/16	

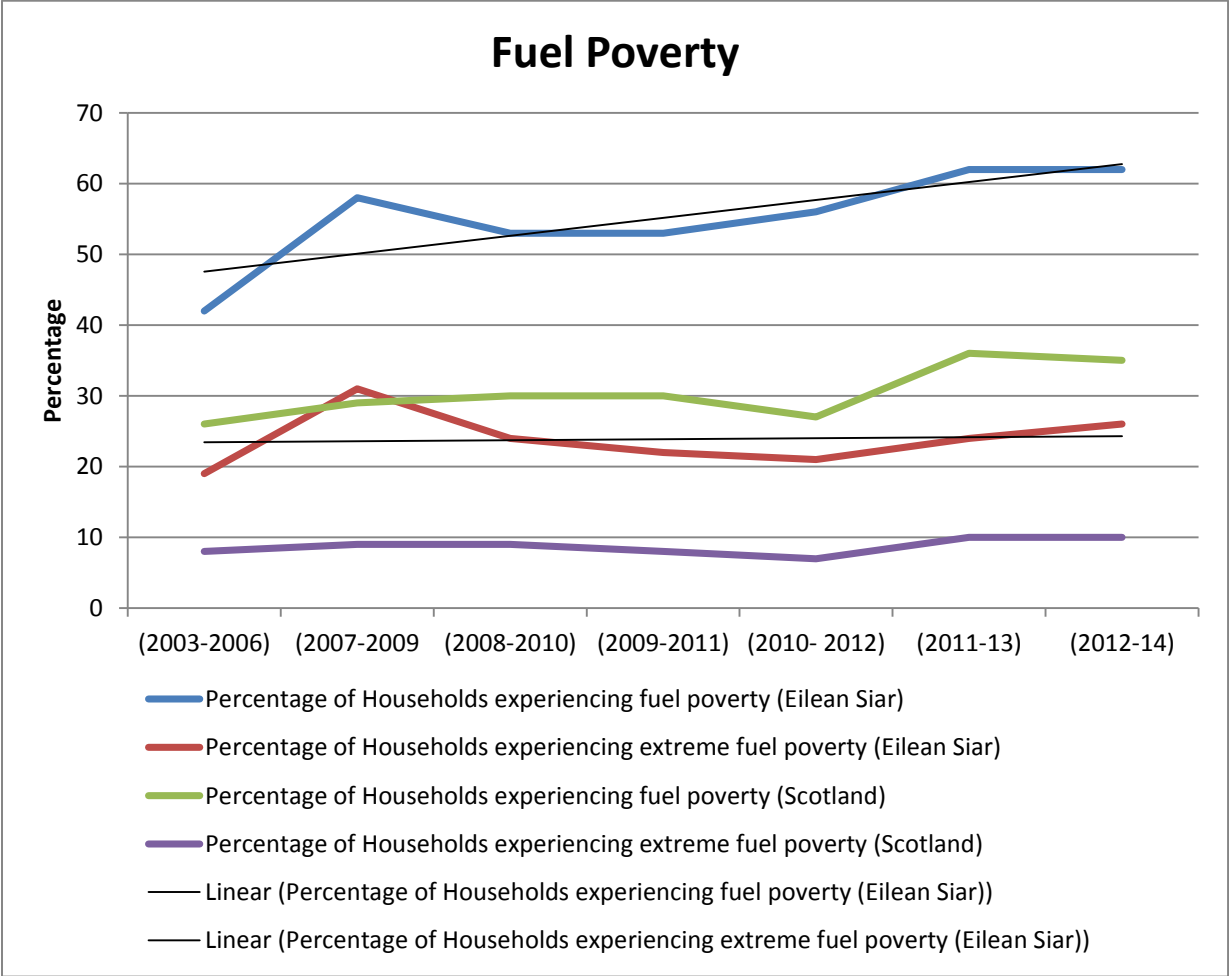


### Houses failing the Scottish Housing Quality Standard



### Income Deprivation





## The Outer Hebrides will be better connected with high quality infrastructure supporting renewables and broadband.

Over the next three years Partners will work to achieve



- Significant growth in the production of energy
- Access to next generation broadband




Long term outcomes:

1. The populations of the Outer Hebrides are stable, with a better balance of age, gender and socio-economic groups
2. The economy of the Outer Hebrides and the economies within the Outer Hebrides are thriving
6. The people of the Outer Hebrides derive maximum benefit from the natural and cultural resources of the area, whilst at the same time safeguarding those resources to benefit future generations
7. The services of the Outer Hebrides are of high quality, continuously improving and reflective of local needs

### Highlights of some of the work delivered to achieve outcomes







- Negotiations with governments and suppliers continue to improve grid connections
- High speed Broadband is being rolled out across islands but will still leave areas unable to get access this.

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<b>Volume of electricity exported from the Outer Hebrides to the main UK electricity Grid</b>	MW	3.9 (2011/12)	N/A	N/A	3.9	3.9	3.9	37.5	37.5	450MW (2021)		The volume will not increase until the radial connector is activated as existing connections are at full capacity. The most recent timeline for the radial connector is on the basis of connection in the first quarter of 2021 (this has been amended from 2017).
<b>Broadband: Average sync speed</b> Ofcom Infrastructure Report	Mbit/s	4.8 (2012)	N/A	N/A	N/A	4.8 (2012)	5.1 (2013)	10.80 (SY) 5.1 All other postcodes	11.8 (Q2 2016)	Scotland Average (10.8 Mbit/s) 35MBit for 95% of		

Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Target	Direction of Travel	Comments
<a href="http://maps.ofcom.org.uk/broadband">http://maps.ofcom.org.uk/broadband</a>										population		
<b>Overall direction of travel for the priority</b>							 2013/14	 2014/15		 2015/16		

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## Key

<b>Traffic light indicates meeting target</b>	
	Meeting target
	Not meeting target but not moving away from target
	Not meeting target consistently
<b>Arrows indicate direction of travel</b>	
	Direction towards the target and outcomes is correct
	Direction of travel reaching the target and outcomes is relatively static
	Direction towards the target and outcomes is incorrect
N/A	Information is not available at this time
<b>Graph Notes</b>	
	Linear line on graphs are the linear trendline overtime