





SOA Annual Monitoring 2012 – 2013
Data available as of end of April 2013

More people in Long Term Employment									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Population of the Outer Hebrides (NRS mid year population estimates) http://www.gro-scotland.gov.uk/statistics/the-me/population/estimates/index.html	#	26350 (mid 2006)	26180 (mid 2009)	26190 (mid 2010)	26080 (Mid 2011)	N/A	28274		Figures are inaccurate and the Census results shows a 7.4% increase in the island population. Direction of travel is therefore positive
Decrease dependency ratio of non working age population (0-15 & 65+) to working age population (16-64) http://www.gro-scotland.gov.uk/statistics/the-me/population/estimates/index.html	#	61.91 (mid 2006)	63.08 (mid 2009)	62.84 (mid 2010)	63.1 (Mid 2011)	N/A	Decrease		This data will need reviewing in light of Census data but currently unavailable
Gross Value Added (at NUTS Level 3) SNS http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Regional+Accounts	£	392m (2008)	388m (2009)	395m (2010)	397m (2011)	N/A	Increase to Scotland Average		
Employment in Growth Sectors: Modern Apprenticeships http://www.skillsdevelopmentscotland.co.uk/media/744234/modern_apprenticeships_all_ages_-_2012-13_information_by_local_authority.pdf	#	82.00 (2006/07)	59.00	81.00	142.00	93.00	Increase		2011/12 figures includes approx 60 these are Harris Tweed Weavers on a course with Cardonald College which was never completed

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Employment in growth sectors: Self Employment http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Employment	%	7.60 (2009/10)	7.60 (Oct 2009-Sept 2010)	9.9 (Oct 2010-Sept 2011)	9.8 (Oct 2011-Sept 12)	N/A	Increase		Nearly 2% above the national average
Percentage of JSA claimants long term unemployed (ONS) http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Claimant+Count	%	34.70 (March 2006)	36.70 (March 2010)	34.00 (March 2011)	42.85 (March 2012)	43.68 (Feb 2013)	Decrease		In line with national trends there has been a gradual increase in unemployment
Employment Rate The Scottish Government, Annual Population Survey, http://www.scotland.gov.uk/Topics/Statistics/Browse/Labour-Market/Publications	%	79.80 (2006)	69.50	65.30	63.60	71.30	Increase		
Gross Average Weekly earnings (ONS) http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Weekly+Earnings	£	432.00 (2006)	425.70 (2009)	427.00 (2010)	436.10 (2011)	438.30 (2012)	Increase to Scottish average £498.30 and UK average 508.00		National average for Scotland £60 more than Outer Hebrides

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More people in education, training and research to equip them for employment in Outer Hebrides									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Number of students at LCC/UHI (LCC/UHI) ¹	#	2860.00 (2009/10)	2860.00	2547.00	2982.00	N/A	Increase		
Percentage of UHI Students from outside the Outer Hebrides (UHI)	%	16.00 (2009/10)	16.00	19.00	19.00	N/A	Increase		This figure represents a high percentage of students comparative to other rural colleges and universities
Number of employees engaged in research and commercialisation in research (UHI/LCC)	#	20.00 (2009/10)	20.00	20.00	20.00	N/A	Maintain and Increase		Though the figure has not risen, UHI and LCC have worked hard to maintain the number of employees in this field and despite cuts to funding and resources have achieved this.
Number of postgraduate research students (UHI)	#	8.00 (2009/10)	8.00	8.00	8.00	N/A	Maintain and Increase		Though the figure has not risen, UHI and LCC have worked hard to maintain the number of post grad research students and despite cuts to funding and resources have achieved this.
Numbers of adults in further and higher education in the Outer Hebrides (LCC/CnES) ²	#	3482.00 (2009/10)	3482.00	3393.00	3789.00	N/A	Increase		
Employment in Growth Sectors: Modern Apprenticeships	#	82.00 (2006/07)	59.00	81.00	142.00	93.00	Increase		2011/12 figures includes approx 60 these are Harris Tweed

¹ All UHI/LCC data covers academic years



² UHI/LCC data covers academic year and CnES data is financial years

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Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
www.skillsdevelopment.co.uk/our-story/key-publications/cpp-reports-february-2012.aspx									Weavers on a course with Cardonald College which was never completed
Employment in growth sectors: Self Employment http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Employment	%	7.60 (2009/10)	7.60 (Oct 2009-Sept 2010)	9.9 (Oct 2010-Sept 2011)	9.8 (Oct 2011-Sept 12)	N/A	Increase		Self-employment is nearly 2% above the Scottish average
Training for Work starters www.skillsdevelopment.co.uk/our-story/key-publications/cpp-reports-february-2012.aspx	#	38.00 (2006/07)	22.00	33.00	26.00	23.00	Increase		Each year the TFW contracted starts are at 100%
Training for Work achievement rate www.skillsdevelopment.co.uk/our-story/key-publications/cpp-reports-february-2012.aspx	%	69.00 (2006/07)	54.30	53.50	43.00	74.00	Increase		
Percentage of population long term unemployed (ONS) http://www.ons.gov.uk/ons/taxonomy/index.html?nscl=Claimant+Count	%	34.70 (March 2006)	36.70 (March 2010)	34.00 (March 2011)	42.85 (March 2012)	43.68 (Feb 2013)	Decrease		In line with national trends there has been a gradual increase in unemployment
Employment Rate The Scottish Government, Annual Population Survey, http://www.scotland.gov.uk/Topics/Statistics/Browse/Labour-Market/Publications	%	79.80 (2006)	69.50	65.30	63.60	71.30	Increase		

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Population of the Outer Hebrides (NRS mid year population estimates) http://www.gro-scotland.gov.uk/statistics/theme/population/estimates/index.html	#	26350.00 (mid 2006)	26180.00 (mid 2009)	26190.00 (mid 2010)	26080 (Mid 2011)	N/A	28274		Figures are inaccurate and the Census results shows a 7.4% increase in the island population. Direction of travel is therefore positive
Percentage of adults giving up time to volunteer in the last 12 months (Scottish household Survey http://www.scotland.gov.uk/Topics/Statistics/16002/LA0910Eilean)	%	29.00 (2005)	58.00	N/A	N/A	N/A	Meet / Exceed Scottish Average		Scottish average in 2005 25% and 2009/10 30%

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The Outer Hebrides will be better connected with high quality infrastructure supporting broadband, travel and renewables									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Amount of renewable energy (electricity) generated and sold to the grid (OfGEM Renewable Obligation Scheme and the Feed-in-Tariff incentive schemes)	KWh	15186.00 (2009/10)	15186.00	16226.00	N/A	N/A	Increase		This data is no longer available due to change in tariffs
Amount of renewable energy (electricity) capacity created (OfGEM Renewable Obligation Scheme and the Feed-in-Tariff incentive schemes)	MW	7.08 (2009/10)	7.08	7.34	N/A	N/A	Target for 2016 is 450MW		This data is no longer available due to change in tariffs
Ferry passengers (including inter-island passengers) (Calmac)	#	571452.00 (2009/10)	571452.00	575289.0 0	N/A	N/A	Increase	N/A	
Plane Passengers (HIAL)	#	155558.00 (2009/10)	155558.00	N/A	N/A	N/A	Increase	N/A	




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Achieve a carbon positive Outer Hebrides									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
CO2 emissions per capita (Outer Hebrides) (DECC)	T	7.70 (2008)	7.50	N/A	N/A	N/A	Decrease	N/A	Data no longer measured
CO2 reduction from OHCPP partners: NHS WI / CnES (NHS WI & CnES)	T	36000.00 (2006/07)	30368.00 (2009)	28552.00	27517.00	25428.00	Decrease		
Actual tonnage of Bio-degradable Municipal Waste landfilled (SEPA)	T	11176.00 (2006/07)	10382.00	10652.00	10408.00	N/A	Decrease to meet Scottish Targets (Zero by 2025)		
Number of features on designated sites in favourable conditions (SNH)	%	N/A	95.00	95 (2011)	95 (2012)	N/A	Maintain		Highest number of sites in favourable condition in Scotland
Average National Home Energy Rating for occupied housing stock in all tenures www.scotland.gov.uk/Topics/Statistics/SHCS	#	3.50 (2005-08)	3.60 (2007-2009)	3.90 (2009-2011)	N/A	N/A	Increase to 5		

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Improved services for older people throughout the Outer Hebrides									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Life expectancy at 65 years (Female) (NRS Life Expectancy Scottish Areas)	#	84.60 (2006-08)	84.10 (2007-09)	85.90 (2008-10)	N/A	N/A	Scottish average (84.30 2008-10) and maintain		
Life expectancy at 65 years (Male) (NRS Life Expectancy Scottish Areas)	#	80.50 (2006-2008)	81.50 (2007-09)	81.10 (2008-10)	N/A	N/A	Scottish average (81.80 2008-10)		
Percentage where the time from first contact to completion assessment is less than or equal to four weeks for new Clients aged 65+ (CnES)	%	81% (2006/07)	N/A	77.65	84.00 (June 2011)	N/A	80% by 2011 85% by 2013		
Older people (65+) rating the area within 15 minute walk from their own home as very safe (Northern Constabulary Community Consultation)	%	84.00 (2009/10)	84.00	N/A	83.8	77.3	Maintain and Increase		This may be reflective of reducing tolerance and more awareness of issues and how communities can report them and get support and intervention. (though still reported as safest area in Scotland)
Number of occupied emergency bed days in general acute specialties for people aged 75+ per 1000 pop	Rate/Bed day per	7177.00 (2009/10)	7177.00	7315.00	6210.00	N/A	5,000.00 (target by March 2015)		


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Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
(WI NHS (SMR01) ISD Annual Emergency bed days people aged 75+)	1000 pop.								
Percentage of older people aged 65+ with intensive care needs receiving personal care at home (NHS WI & CnES) Community Care Outcomes Framework measure 15	%	27.00 (2006)	27.10 (2009)	30.50 (2010)	25.00 (2011)	25.8 (2012)	Increase		
Percentage of users satisfied with opportunities for social interaction (CnES Social & Community Care)	%	55.82 (2008/09)	N/A	55.82	83.33	N/A	Increase		
Percentage of pensioners in fuel poverty (Scottish Housing Condition Survey www.scotland.gov.uk/Topics/Statistics/SHCS)	%	83.00 2003-2006	86.00 (2007-09)	83.00 (2008-10)	80 (2009-11)	N/A	Decrease		Though there is a reversal of a trend there is concern that this will rise again as it has in other areas of Scotland







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Communities are safer and healthier by preventing and reducing harmful affects of alcohol									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Charges brought for offences directly attributable to alcohol (Northern Constabulary)	#	159.00 (2009/10)	159.00	167	124	99	Decrease		
Alcohol related general hospital discharge rate Data per 100000 population (WI NHS (SMR01) ISD ISD Alcohol related hospital discharges)	#	1715.00 (2006/07)	976.00	1014.00	N/A	N/A	Decrease to meet Scottish Average		
Annual rate of defined daily dose per capita of antidepressants (WI NHS PRISM.)	#	27.17 (2006/07)	33.26	36.20	37.66	N/A	Decrease		Heat target is to reduce rate of increase – this has happened but needs to improve further
Percentage of people reporting 'alcohol misuse' as a concern (Northern Constabulary Community Consultation)	%	52.00 (2009/10)	52.00	58.00	58.00 (Summer 2011)	58.9 (Autumn 2012)	Decrease		This may be reflective of reducing tolerance and more awareness of issues and how communities can report them and get support and intervention.
Reported alcohol related fires per 10000 population (Fire Service National Incident Recording System (for recording incident details) and Control Mobilising System for primary fire incidents with alcohol involvement)	#	0.40 (2006/07)	3.80	1.50	1.90	N/A	Decrease		
Percentage of health screening female attendees reporting above the weekly recommended limits	%	7.00 (2010/11)	n/a	7.00	7.00	N/A	Decrease		This data includes a high proportion of recalls that have previously exceeded the recommended limits.

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Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
(Well North. Figure Constant. (WI, NHS, Wellnorth Service))									
Percentage of health screening male attendees reporting above the weekly recommended limits (Well North. Figure Constant. (WI, NHS, Wellnorth Service))	%	14.00 (2010/11)	n/a	14.00	17.00	N/A	Decrease		This data includes a high proportion of recalls who have previously exceeded the recommended limits.

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Children have the best start in life and are protected									
Indicators	Unit	Baseline	2009/10	2010/11	2011/12	2012/13	Target	Direction of travel to date	Comments
Childhood obesity in primary 1 (NHS WI/ScotPHO Child Health School System)	%	9.00 (2008/09)	9.70	14.00	12.00 (Provisional data)	N/A	Decrease		
Life Expectancy at Birth (Female) (NRS Life Expectancy Scottish Areas)	#	79.90 (2004-06)	82.00 (2007-2009)	82.00 (2008-10)	N/A	N/A	Meet or exceed Scottish Average 80.10		
Life Expectancy at Birth (Male) (NRS Life Expectancy Scottish Areas)	#	73.00 (2004-06)	73.5 (2007-09)	74.0 (2008-10)	N/A	N/A	Meet or Exceed Scottish Average 75.40		
School leavers positive and sustained destinations (SDS www.skillsdevelopment.co.uk/our-story/key-publications/cpp-reports-february-2012.aspx)	%	94.30 (2006/07)	88.90 (2008/09)	92.70 (2009/10-Jan 2011 figure)	92.60 (2010/11 initial leavers only awaiting sustained figures).	N/A	Maintain above 90%		This remains the highest in Scotland
Percentage of children exclusively breastfed for 6-8 weeks (ISD report)	%	28.80 (2006/07)	26.50	25.40	33.3 (provisional data)	N/A	Increase		
Percentage of families in fuel poverty www.scotland.gov.uk/Topics/Statistics/SCHS	%	33.00 (2005-08)	31.00 (2007-09)	31.00 (2008-10)	36 (2009-11)	N/A	Decrease		There is concern that this figure will rise again as it has in other areas of Scotland